

Approved

TOWN OF CAMBRIA TOWN BOARD

October 4, 2021

PRESENTATION OF 2022 TENTATIVE BUDGET

A special meeting of the Town of Cambria Town Board was held at 12:00 noon at the Town Hall, 4160 Upper Mountain Road, Town of Cambria, NY on the 4th day of October 2021.

Board Members Present:

Wright H. Ellis, Supervisor
Matthew P. Foe, Councilman
Jeffrey S. Hurtgam, Councilman
Randy M. Roberts, Councilman

Also Present:

Tamara J. Cooper, Town Clerk

Absent-Benjamin Musall, Councilman

Supervisor Ellis called the meeting to order. Board members were presented with a copy of the 2022 Tentative Budget.

Supervisor Ellis presented the Board with an overview of the 2022 budget. The Tentative Budget includes appropriations totaling \$6,324,513.00.00. The amount to be raised by taxes: \$2,837,150.00 with proposed tax rates as follows:

General Fund	No Town Tax	
Highway Fund	\$1.863392 per 1000	+\$0.031 (+1.67%)
Drainage Fund	\$0.086025 per 1000	+\$0.002 (+2.01%)
Fire Protection	\$1.142352 per 1000	+\$0.016 (+0.014%)
Refuse	\$212.00 per unit	+\$6.00 (+0.029%)
Sewer SD 202	\$0.350 per 1000	No change
Sewer SD 203	\$0.600 per 1000	No change
Sewer SD 203	\$175.00 per EDU	+\$7.00
Water WD 202	\$0.942120 per 1000	+\$0.020 (+2.17%)

Budget work sessions were scheduled for October 12th at 7:00 pm; October 19th at 7:00 pm (Community Room) and if needed October 21st at 7:00 pm.

No formal action was taken at this meeting.

The meeting was adjourned at 12:20 pm by motion made by Councilman Foe and seconded by Councilman Roberts.

Respectfully submitted,

Tamara J. Cooper, Town Clerk